

Program B: Swanson Correctional Center for Youth

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

The continuation level performance values shown in the following standard performance tables reflect the agency's continuation budget request.

The performance indicator values that appear in the "At Recommended Budget Level" column represent proposed performance standards associated with resource allocations recommended in the Executive Budget.

DEPARTMENT ID: Department of Public Safety and Corrections
 AGENCY ID: 08-403 Corrections Services - Office of Youth Development
 PROGRAM ID: Program B: Swanson Correctional Center for Youth

1. (KEY) To maintain ACA accreditation and provide adequate food, clothing, medical care, and shelter to the inmate population.

Strategic Link: This operational objective is related to the program's Strategic Objective III.1: To provide adequate food, clothing, and shelter to inmate populations on a daily basis in a cost effective manner, and to Strategic Objective V.1: To maintain ACA accreditation.

Louisiana: Vision 2020 Link: This operational objective is related to Vision 2020 Objective 3.3: To have safe homes, schools and streets throughout the state.

Children's Budget Link: This program is included in the Children's Budget

Other Link(s): Not Applicable

Explanatory Note: The Louisiana Department of Public Safety and Corrections assumed management of the Tallulah Correctional Center for Youth (TCCY), as of September 1999. TCCY is now the Madison Parish Unit of Swanson Correctional Center for Youth (SCCY). SCCY - Madison Parish Unit was accredited on October 24, 2001.

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
6530	K	Percentage of system that is ACA accredited	100%	100%	100%	100%	100%	100%
1573	K	Average cost per day per juvenile offender bed - SCCY	\$127.69	\$132.66	\$132.64	\$132.68	\$150.16	\$139.58
10472	K	Average cost per day per juvenile offender bed - SCCY - Madison Parish Unit	\$120.20	\$130.65	\$115.49	\$115.49	\$135.55	\$179.79

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2. (KEY) To prohibit escapes on an annual basis and protect staff and inmates from security breaches on a 24-hour basis.

Strategic Link: This operational objective is related to the program's Strategic Objective I.1: To prohibit escapes on an annual basis, and Strategic Objective II.1: To protect staff and inmates from security breaches on a 24 hour basis.

Louisiana: Vision 2020 Link: This operational objective is related to Vision 2020 Objective 3.3: To have safe homes, schools and streets throughout the state.

Children's Budget Link: This program is included in the Children's Budget.

Other Link(s): Not Applicable

Explanatory Note: The Louisiana Department of Public Safety and Corrections assumed management of the Tallulah Correctional Center for Youth (TCCY), as of September 1999. TCCY is now the Madison Parish Unit of Swanson Correctional Center for Youth.

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
1574	K	Capacity - SCCY	354	354	354	354	354	318
10473	K	Capacity - SCCY - Madison Parish Unit	400	376	408	408	376	225
1575	K	Number of offenders per juvenile corrections security officer - SCCY	1.7	1.5	1.6	1.6	1.6	1.5
10474	K	Number of offenders per juvenile corrections security officer - SCCY - Madison Parish Unit	1.3	1.3	1.3	1.3	1.3	1
1576	K	Number of escapes - SCCY	0	0	0	0	0	0
10475	K	Number of escapes - SCCY - Madison Parish Unit	0	0	0	0	0	0

DEPARTMENT ID: Department of Public Safety and Corrections

AGENCY ID: 08-403 Corrections Services - Office of Youth Development

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GENERAL PERFORMANCE INFORMATION: SECURITY TRENDS AT SWANSON CORRECTIONAL CENTER FOR YOUTH (SCCY) AND SCCY - MADISON PARISH UNIT						
LaPAS PI CODE	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
		PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01	PRIOR YEAR ACTUAL FY 2001-02
1575	Number of offenders per juvenile corrections security officer - SCCY	2.4	2.0	1.9	1.5	1.5
1576	Number of escapes - SCCY	3	5	2	0	0
11172	Number of apprehensions - SCCY	3	5	2	0	0
10474	Number of offenders per juvenile corrections security officer - SCCY- Madison Parish Unit	Not Applicable	Not Applicable	2.0	1.5	1.3
1576	Number of escapes - SCCY - Madison Parish Unit	1	4	0	0	0
11173	Number of apprehensions - SCCY - Madison Parish Unit	1	4	0	0	0

DEPARTMENT ID: Department of Public Safety and Corrections

AGENCY ID: 08-403 Corrections Services - Office of Youth Development

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GENERAL PERFORMANCE INFORMATION: AVERAGE LENGTH OF STAY - IN MONTHS (BASED ON MOVEMENT) - SCCY - MADISON PARISH UNIT						
LaPAS PI CODE	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
		PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01	PRIOR YEAR ACTUAL FY 2001-02
11177	Regular Program - SCCY - Madison Parish	8.8	9.1	8.4	6.5	7.6
11178	LITE Program - SCCY Madison Unit ¹	2.7	2.4	2.1	2.1	2.6

¹ The Louisiana Intensive Training and Education Program (LITE) is a boot camp/shock incarceration program for juvenile offenders who are committed to the state's custody. LITE is an intensive program in a secure setting, designed to facilitate a positive change in serious juvenile offenders who, upon successful completion of the program, can return to their communities under intensive supervision. Program design provides discipline and structured activities designed to control behavior and to teach self-control.

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3. (KEY) To provide treatment and rehabilitation opportunities geared to the assessed needs of juvenile offenders

Strategic Link: This operational objective is related to the program's Strategic Objective IV.1: To annually provide treatment and rehabilitation opportunities geared to the assessed needs of juvenile offenders.
 Louisiana: Vision 2020 Link: This operational objective is related to Vision 2020 Recommended Objective 1.6: To have a workforce with the education and skills necessary to work productively in a knowledge-based economy; Objective 2.14: To produce more flexible, adaptable, and innovative technicians for industry; Benchmark Explanation - Objective 1.1: To involve every citizen in a process of lifelong learning; Objective 3.3: To have safe homes, schools and streets throughout the state.
 Children's Budget Link: This is included in the Children's Budget.
 Other Link(s): Not applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
1577	K	Average monthly enrollment in GED program - SCCY	38	77	73	73	73	60
1578	K	Number receiving GED - SCCY	60	24	56	56	56	32
1579	K	Average monthly enrollment in vo-tech program - SCCY	85	94	90	90	90	80
1580	K	Number receiving vo-tech certificates - SCCY	220	404	500	500	500	400
10476	K	Average monthly enrollment in GED program - SCCY - Madison Parish Unit	58	115	124	124	115	75
104777	K	Number receiving GED - SCCY - Madison Parish Unit	20	33	40	40	40	24
14183	K	Average monthly enrollment in vo-tech program - SCCY - Madison Parish Unit	Not Applicable ¹	34	20	20	60	20
14184	K	Number receiving vo-tech certificates - SCCY - Madison Parish Unit	Not Applicable ¹	75	5	5	260	100

¹ This indicator did not appear under Act 12 of 2001 and does not have a performance standard for FY 2001-2002.

DEPARTMENT ID: Department of Public Safety and Corrections
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GENERAL PERFORMANCE INFORMATION: ACADEMIC, VOCATIONAL, AND LITERACY ACTIVITIES AT SWANSON CORRECTIONAL CENTER FOR YOUTH (SCCY) AND SCCY-MADISON PARISH UNIT						
LaPAS PI CODE	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
		PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01	PRIOR YEAR ACTUAL FY 2001-02
1577	Average monthly enrollment in GED program - SCCY	32	36	37	61	77
1578	Number receiving GED - SCCY	85	23	32	50	24
1579	Average monthly enrollment in vo-tech program - SCCY	65	57	71	83	94
1580	Number receiving vo-tech certificate - SCCY	77	137	139	498	404
10476	Average monthly enrollment in GED program - SCCY - Madison Parish Unit	66	50	58	101	115
10477	Number receiving GED - SCCY - Madison Parish Unit	31	10	20	41	33
14183	Average monthly enrollment in vo-tech program - SCCY Madison Parish Unit	Not Available ¹	1	7	20	34
14184	Number receiving vo-tech certificate - SCCY - Madison Parish Unit	Not Available ¹	0	0	0	75

¹ Information on this performance indicator was not reported until FY 1998-1999.